

## Budget Template

LEF has created this budget template for you to provide us with an overview of the costs associated with your project. Please provide current costs for the production phase for which you are applying and available estimated costs on other phases. You may amend line items as you see fit. You may also attach your own production budget to this document when you submit your proposal if you feel it provides more clarity.

### Project Budget Summary

EXPENSES	
Pre-Production Expenses	\$0.00
Production Expenses	\$0.00
Post Production Expenses	\$0.00
Distribution Expenses	\$0.00
<b>Total Project Expenses</b>	<b>\$0.00</b>

### EXPENSES

Pre-Production Expenses	Quantity	Unit	Rate	Total Cost	LEF Request	In-Kind
Producer				\$0.00		
Director				\$0.00		
Assistant				\$0.00		
Research Materials				\$0.00		
Travel				\$0.00		
Phone/Fax/Internet				\$0.00		
Xerox and supplies				\$0.00		
Bookkeeping				\$0.00		
Shipping/Postage				\$0.00		
<b>Total Pre-Production Expenses</b>				<b>\$0.00</b>	<b>\$0.00</b>	

Production Expenses	Quantity	Unit	Rate	Total Cost	LEF Request	In-kind
Producer				\$0.00		
Director				\$0.00		
Director of Photography				\$0.00		
Sound Recordist				\$0.00		
PA/Grip				\$0.00		
Camera Package				\$0.00		
Sound Equipment				\$0.00		
Lights/Grip Equipment				\$0.00		
Stock				\$0.00		
Travel/Accommodations				\$0.00		
Mileage/Parking/Tolls				\$0.00		
Materials (production related)				\$0.00		
Phone/Fax/Internet				\$0.00		
Supplies (office related)				\$0.00		
Insurance				\$0.00		
Legal Fees				\$0.00		
Bookkeeping				\$0.00		
Shipping/Postage				\$0.00		
<b>Total Production Expenses</b>				<b>\$0.00</b>	<b>\$0.00</b>	

Post-Production Expenses	Quantity	Unit	Rate	Total Cost	LEF Request	In-kind
Producer				\$0.00		
Director				\$0.00		
Editor				\$0.00		
Offline Editing				\$0.00		
Transcription				\$0.00		
Dubs/Stock				\$0.00		
Masters				\$0.00		
Graphic Design/Titles				\$0.00		
Archival				\$0.00		
On-line Editing				\$0.00		
Color Correction				\$0.00		
Sound Mix				\$0.00		
Phone/Fax/Internet				\$0.00		
Shipping/Postage				\$0.00		
Supplies				\$0.00		
Insurance				\$0.00		
Legal Fees				\$0.00		
Bookkeeping				\$0.00		
<b>Total Post-Production Expenses</b>				<b>\$0.00</b>	<b>\$0.00</b>	

Outreach/Distribution Expenses	Quantity	Unit	Rate	Total Cost	LEF Request	In-kind
Outreach Staff/Firm				\$0.00		
DVD Authoring				\$0.00		
Dubs and Stock				\$0.00		
Screening Copies				\$0.00		
Shipping				\$0.00		
Festival Fees				\$0.00		
Festival Travel				\$0.00		
Website Design/Maintenance				\$0.00		
Posters and Press Kit				\$0.00		
<b>Total Outreach/Distribution Expenses</b>				<b>\$0.00</b>	<b>\$0.00</b>	

### INCOME

GRANTS <small>(Check one: confirmed, pending, potential)</small>	Amount	Confirmed	Pending	Potential	
Grant 1					*Confirmed: A grant that has received or confirmed.
Grant 2					
Grant 3					
<b>TOTAL GRANTS</b>	<b>\$0.00</b>				*Pending: Applied for funding awaiting response.
<b>CONTRIBUTIONS</b>					*Potential: Identified but not yet applied for.
Individual Donors					
Fundraiser					
<b>TOTAL CONTRIBUTIONS</b>	<b>\$0.00</b>				
<b>EARNED REVENUE</b>					
Ticket Sales					
Distribution					
<b>TOTAL EARNED REVENUE</b>	<b>\$0.00</b>				



